

NORTH BAY VILLAGE PERFORMANCE MEASURES



QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	Village Manager	Maintain Expenditures within the approval FY 2014 Budget	100%	
First	Village Clerk	No Performance Measures this Quarter		
First	Finance	No Performance Measures this Quarter		
First	Human Resources	Completion of Safety Manual & Begin Safety Committee Meetings	100%	
	Human Resources/Parks & Recreation	Halloween and Winter Wonderland Events	100%	

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First	Police	<i>Crime Prevention</i>		
		Develop system to track crimes in Crime Watch Areas	25%	
		Recruit Volunteers and Block Captains	10%	
		Train Department employee in Crime Prevention	50%	
		<i>Crash Prevention on Kennedy Causeway</i>		
		Conduct Analysis of crashes occurring F/Y 2013	100%	
		Institute enforcement program using Part Time Officer	25%	
		Conduct analysis of crashes occurring FY 2014	25%	

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QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	Police	<i>Improve Parking District</i>		
		Identify restricted parking hours to best fit the needs	100%	
		Identify Harbor Island properties that have on-site parking	100%	
		Develop revised Harbor Island Parking District	100%	
First	Police	<i>Improve the Quality of Life on East Treasure Drive</i>		
		Review the current status of enforcement activities	100%	
		Obtain update on progress at 7525 E. Treasure Drive	100%	
		Work with residents and owners to upgrade the properties	25%	
		Maintain data and information on actions taken	25%	

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First	Police	<i>Improve appearance on Kennedy Causeway</i>		
		Document the current status of Kennedy Causeway	100%	
		Identify non-complain property owners	100%	
		Work with residents and owners to upgrade the properties	25%	
		Maintain data and information on actions taken	25%	



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QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	Public Works	<p><i>Enterprise Fund-Utilities Administration</i></p> <p>Research into methods to improve efficiency</p>	100%	
First	Public Works	<p><i>Enterprise Fund-Water Department</i></p> <p>To provide the purest water to the residents by performing annual tests</p> <p>Research into methods to improve efficiency</p> <p>Ensure reserves funding for future needs of water utility systems</p> <p><i>Enterprise Fund-Sewer Department</i></p> <p>Ensure reserves funding for future needs of sewer utility systems</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	

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First

Public Works

Enterprise Fund-Stormwater Fund

Ensure reserves funding for future needs of storm water utility systems

100%