NORTH BAY VILLAGE PERFORMANCE MEASURES
FY 2015-2016

QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	**Village Manager**	Maintain Expenditures within the approval FY 2015 Budget	100%	
		Complete Application for the Children's Trust Grant	100%	
First	**Village Clerk**	Implement an Electronic Business Tax Receipt Program (Upon implementation of Financial Software)	100%	
First	**Village Clerk**	Prepare and distribute recaps of Village Commission Meeting on the website within 5 days after meeting	100%	
First	**Finance**	No Performance Measures this Quarter	100%	
First	**Human Resources**	***Recreation and Human Services*** Halloween and Winter Wonderland Events	100%	

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FY 2015-2016

QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE		COMMENTS
First	**Police**	***Crime Prevention***			
		Distribution and training of Smart Water CSI Kits	100%	Distributed to residents and business with no response back	Initiated and ongoing
		Security Survey for Residents and Businesses	100%		Initiated and ongoing
		Continue to recruit Crime Watch members and block captains	50%	Lack of interest by community	Ongoing
First	**Police**	***National or State Accreditation Research***			
		Explore accreditation option	0%	Feasibility of adding a part-time accreditation manager will be evaluated in the second quarter	

NORTH BAY VILLAGE PERFORMANCE MEASURES
FY 2015-2016

QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	**Police**	***Code Enforcement***		
		Hire and train one Part-time Code Enforcement Officer	100%	
		Have all seawalls in the Village inspected for structural integrity	100%	
First	**Police**	***Traffic Enforcement***		
		Create a Traffic Enforcement Unit on the Causeway	0%	1. Due to staffing unable to accomplish at this time 2. The feasibility of adding a motor unit detail will be evaluated in 2nd quarter 3. Radar details will be conducted regularly commencing the 2nd quarter

NORTH BAY VILLAGE PERFORMANCE MEASURES
FY 2015-2016

QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	**Police**	***Traffic Enforcement***		
		Educate the public through enforcement	0%	Due to staffing unable to accomplish at this time
First	**Building**	***Building Fund***		
		Implement new permit software	100%	

NORTH BAY VILLAGE PERFORMANCE MEASURES
FY 2015-2016

QUARTER	DEPARTMENT	PERFORMANCE MEASURE	COMPLETION PERCENTAGE	COMMENTS
First	**Public Works**	***Enterprise Fund-Utilities Administration***		
		Research into methods to improve efficiency	50%	
First	**Public Works**	***Water Department***		
		To provide the purest water to the residents by performing annual tests	100%	