

RESOLUTION NO. 2016-23

A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AUTHORIZING THE TRANSFER OF EXPENDITURES FROM THE FEDERAL FORFEITURE FUND TO THE GENERAL FUND; APPROVING THE APPROPRIATION OF GENERAL FUND UNASSIGNED FUND BALANCE AND SETTING AN EFFECTIVE DATE. (INTRODUCED BY VILLAGE MANAGER FRANK K. ROLLASON)

WHEREAS, North Bay Village receives proceeds from seized and forfeited money and property, which are used to fund law enforcement activities; and

WHEREAS, expenditures from the Federal Forfeiture Funds have exceeded revenues received by the Village; and

WHEREAS, it is recommended that the following expenditures be transferred from the Federal Forfeiture Fund to the General Fund Police Department FY 2016 Budget and that the General Fund Unassigned Fund Balance be approved to fund these expenditures from January and February 2016.

		<u>Forfeiture Fund</u> <u>From Fund 107</u>	<u>General Fund</u> <u>To Fund 001</u>
21-521-1400	Overtime	\$ 44,187	\$ 44,187
21-521-2100	FICA	\$ 3,380	\$ 3,380
21-521-2200	FRS	\$ 8,704	\$ 8,704
21-521-3131	Contract Services	\$ 1,098	\$ 1,098
21-521-3500	Investigations	\$ 581	\$ 581
21-521-4315	Utilities	\$ 127	\$ 127
21-521-4602	Maintenance Equipment	\$ 1,678	\$ 1,678
21-521-4604	Maintenance Building	\$ 233	\$ 233
21-521-5215	Copy Machine Supplies	\$ 255	\$ 255
21-521-5360	Telephones	\$ 3,141	\$ 3,141
21-521-5401	Vehicle Rental	\$ 787	\$ 787
TOTAL		\$ 64,171	\$64,171

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The above Recitals are true and correct and incorporated herein by this reference.

Section 2. Approval of Transfer: The Village Commission hereby approves the transfer of \$64,171 of expenditures from the Federal Forfeiture Fund to the General Fund Police Department FY2016 Budget and further approves funding the January and February 2016 expenditures from the General Fund Unassigned Fund Balance. The FY 2016 Police Department budget is hereby increased by \$64,171.

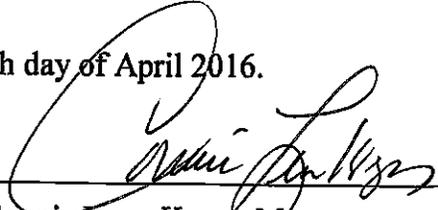
Section 3. Effective Date. This Resolution shall take effect immediately upon adoption.

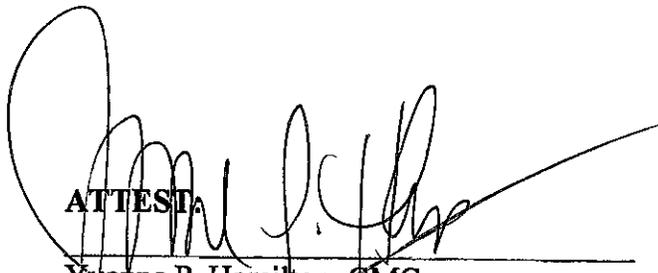
The motion to adopt the foregoing Resolution was offered by Vice Mayor Jorge Gonzalez, seconded by Commissioner Richard Chervony.

FINAL VOTE ADOPTION:

Mayor Connie Leon-Kreps	<u>Yes</u>
Vice Mayor Jorge Gonzalez	<u>Yes</u>
Commissioner Richard Chervony	<u>Yes</u>
Commissioner Andreana Jackson	<u>Yes</u>
Commissioner Eddie Lim	<u>Yes</u>

PASSED AND ADOPTED this 12th day of April 2016.

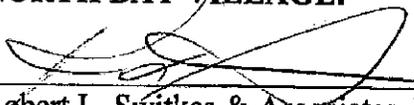


Connie Leon-Kreps, Mayor

ATTEST

Yvonne P. Hamilton, CMC
Village Clerk

**APPROVED AS TO FORM FOR THE USE OF
NORTH BAY VILLAGE:**



Robert L. Switkes & Associates, P.A.
Village Attorney

North Bay Village Resolution: Transfer of Expenditures from Federal Forfeiture Fund to General Fund -- FY 2016.