

**NORTH BAY VILLAGE  
BUDGET-IN-BRIEF thru November 30, 2014**

**General Fund Revenues**

Revenues	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Real & Personal Property Taxes	3,889,534	852,849	22%	3,889,534	0
Franchise Fees	447,500	2,608	1%	447,597	97
Utility Service Taxes	516,000	53,485	10%	516,156	156
Communication Service Tax	280,000	19,675	7%	280,405	405
Licenses & Permits	97,000	31,377	32%	103,386	6,386
Intergovernmental Revenue	730,000	25,960	4%	739,208	9,208
Fines & Forfeitures	82,000	1,950	2%	75,400	(6,600)
Misc. Revenue	91,000	25,658	28%	89,368	(1,632)
Charges for Services	61,680	12,219	20%	67,110	5,430
<b>Total Revenues</b>	<b>6,194,714</b>	<b>1,025,782</b>	<b>17%</b>	<b>6,208,164</b>	<b>13,450</b>
Appropriation of Fund Balance	80,000	-	0%	80,000	-
<b>Total Revenues &amp; Balance</b>	<b>6,274,714</b>	<b>1,025,782</b>	<b>16%</b>	<b>6,288,164</b>	<b>13,450</b>

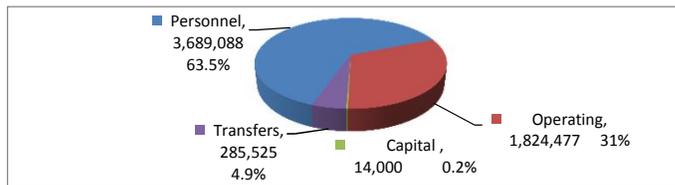
**General Fund Expenditures**

Expenditures	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Village Commission Department	49,694	3,770	8%	49,694	0
Village Manager Department	201,441	15,865	8%	199,014	2,427
Village Clerk Department	199,267	15,335	8%	191,571	7,696
Finance Department	156,284	9,302	6%	154,530	1,754
Legal Services Department	166,750	17,585	11%	165,860	890
General Government Department	795,669	183,619	23%	742,113	53,556
Police Department	4,039,305	508,392	13%	4,038,205	1,100
Recreation / Human Svces Dept.	218,300	26,387	12%	217,187	1,113
Compensated Absences-Liability Reserve	15,000	-	0%	15,000	0
Transfer to After School & Summer	19,938	3,323	17%	19,938	0
Transfer to Street Mtncs Fund	235,020	39,170	17%	229,994	5,026
Transfer to Transportation Fund	55,248	9,208	17%	55,248	0
<b>Total Expenditures</b>	<b>6,151,916</b>	<b>\$ 831,956</b>	<b>14%</b>	<b>6,078,354</b>	<b>73,562</b>

**NET DIFFERENCE REVENUE/EXPENSE**

**87,012**

**General Fund Expense Allocation Annual Budget**



**Summary**

1 - Bank reconciliation current through:	<b>11/30/2014</b>
2- Financial statements reconciled through:	<b>11/30/2014</b>
3- Status of grants reporting:	<b>Current</b>
4- Journal entry postings through	<b>11/30/2014</b>
have been reviewed by management or designee.	

**Cash Position**

Repo - 3417	5,939,319
FF - 3420	180,446
UTD - 3407	355,893
StateF - 1111	95,180
Checking 3406	0
SBA	59,949
Proj Fund 0190CK	763
Proj Fund 0100 Repo	259,303
<b>Total</b>	<b>6,890,852</b>

**NORTH BAY VILLAGE  
BUDGET-IN-BRIEF thru November 30, 2014**

**UTILITY FUNDS**

Revenues	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Water & Sewer Revenues	3,494,700	525,350	15%	3,495,102	402
Sanitation Revenue	1,600,000	254,186	16%	1,601,119	1,119
Service & Late Fees	40,000	3,044	8%	18,263	(21,737)
Other Revenue	13,000	567	4%	12,402	(598)
<b>Total Revenues</b>	<b>5,147,700</b>	<b>783,148</b>	<b>15%</b>	<b>5,126,886</b>	<b>(20,814)</b>

Expenditures	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Utilities Administration	1,405,321	215,312	15%	1,398,392	6,929
Water Department Expenditures	780,695	68,434	9%	765,429	15,266
Sewer Department Expenditures	1,337,418	370,632	28%	1,393,602	(56,184)
Sanitation Expenditures	854,650	127,522	15%	866,992	(12,342)
Transfer to Water Imprvmnts	75,000	12,500	17%	75,000	0
Transfer to Sanitation Impv. Fund	65,000	10,833	17%	65,000	0
Transfer to Sewer Imprvmnts	226,401	37,734	17%	226,401	0
<b>Total Expenditures</b>	<b>4,744,485</b>	<b>842,967</b>	<b>18%</b>	<b>4,790,816</b>	<b>(46,331)</b>

**NET DIFFERENCE REVENUE/EXPENSE (67,145)**

Stormwater Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues	112,000	18,618	17%	111,707	(293)
Appropriation of Fund Balance	361,255	-	0%	343,123	(18,132)
<b>Total Revenues</b>	<b>473,255</b>	<b>18,618</b>	<b>4%</b>	<b>454,830</b>	<b>(18,425)</b>
<b>Total Expenditures</b>	<b>473,255</b>	<b>3,329</b>	<b>1%</b>	<b>454,830</b>	<b>18,425</b>

**NET DIFFERENCE REVENUE/EXPENSE 0**

**CAPITAL**

Capital Project Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues (FIND Grants)	0	0	-	0	0
Transfer from Parks Improvement Fund	0	0	-	0	0
Appropriation of Fund Balance	1,106,403	0	-	1,106,403	0
<b>Total Revenues</b>	<b>1,106,403</b>	<b>0</b>	<b>-</b>	<b>1,106,403</b>	<b>0</b>
<b>Total Expenditures</b>	<b>1,106,403</b>	<b>6,720</b>	<b>1%</b>	<b>1,106,403</b>	<b>0</b>

**NET DIFFERENCE REVENUE/EXPENSE 0**

Water Improvements	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues	-	-	-	-	0
Transfer from Utility Fund	75,000	6,250	8%	75,000	0
<b>Total Revenues</b>	<b>75,000</b>	<b>6,250</b>	<b>8%</b>	<b>75,000</b>	<b>0</b>
<b>Total Expenditures</b>	<b>75,000</b>	<b>-</b>	<b>0%</b>	<b>75,000</b>	<b>0</b>

**NET DIFFERENCE REVENUE/EXPENSE 0**

Sewer Improvements	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues (Loan/Debt Proceeds)	-	-	-	0	0
Transfer from Utility Fund	226,401	18,867	8%	226,401	0
<b>Total Revenues</b>	<b>226,401</b>	<b>18,867</b>	<b>8%</b>	<b>226,401</b>	<b>0</b>
<b>Total Expenditures</b>	<b>226,401</b>	<b>-</b>	<b>0%</b>	<b>226,401</b>	<b>0</b>

**NET DIFFERENCE REVENUE/EXPENSE 0**

Sanitation Improvements	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues	0	0	-	-	0
Transfer from Utility Fund	65,000	5,417	8%	65,000	0
<b>Total Revenues</b>	<b>65,000</b>	<b>5,417</b>	<b>8%</b>	<b>65,000</b>	<b>0</b>
<b>Total Expenditures</b>	<b>65,000</b>	<b>0</b>	<b>0%</b>	<b>65,000</b>	<b>0</b>

**NET DIFFERENCE REVENUE/EXPENSE 0**

**STREET MAINTENANCE FUND - LOCAL OPTION GAS TAX**

Street Maintenance Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues	168,748	18,698	11%	175,118	6,370
Transfer from General Fund	235,020	39,170	17%	229,994	(5,026)
<b>Total Revenues</b>	<b>403,768</b>	<b>57,868</b>	<b>14%</b>	<b>405,112</b>	<b>1,344</b>
<b>Total Expenditures</b>	<b>403,768</b>	<b>49,943</b>	<b>12%</b>	<b>405,112</b>	<b>(1,344)</b>

**NET DIFFERENCE REVENUE/EXPENSE 0**

**NORTH BAY VILLAGE**  
**BUDGET-IN-BRIEF thru November 30, 2014**

**TRANSPORTATION FUND - CITT**

Transportation Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues	225,000	0	0%	225,000	0
Transfer from General Fund	55,248	9,208	17%	55,248	0
Appropriation of Fund Balance	192,001	0	-	192,001	0
<b>Total Revenues</b>	<b>472,249</b>	<b>9,208</b>	<b>2%</b>	<b>472,249</b>	<b>0</b>
<b>Total Expenditures</b>	<b>472,249</b>	<b>15,534</b>	<b>3%</b>	<b>470,945</b>	<b>1,304</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>1,304</b>

**BUILDING FUND**

Building Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Fund Balance	63,921	-	0%	70,456	6,535
Revenues - Permits	506,943	52,203	10%	502,663	(4,279)
Other Revenues	36,000	580	2%	36,000	0
<b>Total Revenues</b>	<b>606,864</b>	<b>52,783</b>	<b>9%</b>	<b>609,119</b>	<b>2,256</b>
<b>Total Expenditures</b>	<b>585,381</b>	<b>53,371</b>	<b>9%</b>	<b>578,648</b>	<b>6,733</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>8,988</b>

**DEBT SERVICE FUND**

Debt Service Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Fund Balance	48,135	-	0%	48,135	-
Revenues	609,152	133,560	22%	609,152	0
<b>Total Revenues &amp; Carryover</b>	<b>609,152</b>	<b>133,560</b>	<b>22%</b>	<b>609,152</b>	<b>0</b>
<b>Total Expenditures</b>	<b>657,287</b>	<b>-</b>	<b>0%</b>	<b>657,287</b>	<b>0</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>0</b>

**AFTER SCHOOL & SUMMER CAMP**

After School & Summer Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Revenues	134,708	-	0%	134,708	0
Transfer from General Fund	19,938	3,323	17%	19,938	0
<b>Total Revenues</b>	<b>154,646</b>	<b>3,323</b>	<b>2%</b>	<b>154,646</b>	<b>0</b>
<b>Total Expenditures</b>	<b>154,647</b>	<b>13,530</b>	<b>9%</b>	<b>154,647</b>	<b>0</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>0</b>

**STATE FORFEITURE FUND**

State Forfeiture Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Fund Balance	73,775	-	-	73,775	0
Revenues	-	21,324	-	21,324	21,324
<b>Total Revenues</b>	<b>73,775</b>	<b>21,324</b>	<b>-</b>	<b>95,099</b>	<b>21,324</b>
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>21,324</b>
<b>STATE FORFEITURE FUND Projected YEAR END FUND BALANCE</b>					<b>95,099</b>

**FEDERAL FORFEITURE FUND**

Federal Forfeiture Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Fund Balance	182,967	55,226	30%	236,666	53,699
Revenues	-	20,340	-	20,340	20,340
<b>Total Revenues</b>	<b>182,967</b>	<b>75,566</b>	<b>-</b>	<b>257,006</b>	<b>74,039</b>
<b>Total Expenditures</b>	<b>425,920</b>	<b>55,226</b>	<b>13%</b>	<b>425,920</b>	<b>0</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>74,039</b>
<b>FEDERAL FORFEITURE FUND Projected YEAR END FUND BALANCE</b>					<b>(189,254)</b>

**PARKS IMPROVEMENT TRUST FUND**

Parks Improvement Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Fund Balance	814,177	-	0%	814,177	-
Revenues	-	-	0%	-	-
<b>Total Revenues</b>	<b>814,177</b>	<b>-</b>	<b>0%</b>	<b>814,177</b>	<b>-</b>
Transfer to Capital Projects Fund	-	-	-	-	-
<b>Total Expenditures</b>	<b>397,000</b>	<b>-</b>	<b>-</b>	<b>397,000</b>	<b>-</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>0</b>
<b>PARKS IMPROVEMENT FUND Projected YEAR END FUND BALANCE</b>					<b>417,177</b>

**POLICE IMPROVEMENT TRUST FUND**

Police Improvement Fund	Budget	November Year-to-Date	November Year To Date %	Projected Year End 9/30/15	Surplus/ (Deficit)
Fund Balance	133,654	-	0%	133,654	-
Revenues	-	-	0%	-	-
<b>Total Revenues</b>	<b>133,654</b>	<b>-</b>	<b>0%</b>	<b>133,654</b>	<b>-</b>
<b>Total Expenditures</b>	<b>133,654</b>	<b>4,003</b>	<b>-</b>	<b>132,900</b>	<b>754</b>
<b>NET DIFFERENCE REVENUE/EXPENSE</b>					<b>754</b>
<b>POLICE IMPROVEMENT FUND Projected YEAR END FUND BALANCE</b>					<b>754</b>

**NORTH BAY VILLAGE POLICE DEPARTMENT STATISTICS 2014**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b><u>TYPES OF CRIMES</u></b>												
<b><u>FELONIES</u></b>												
<b><u>HOMICIDE</u></b>												
TREASURE ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>ATTEMPT BURGLARY</u></b>												
TREASURE ISLAND	2	0	0	0	0	0	1	0	1	0	0	0
N BAY ISLAND	0	0	0	0	0	0	0	1	0	0	0	0
HARBOR ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>BURGLARY STRUCTURE</u></b>												
TREASURE ISLAND	0	0	1	0	0	1	0	0	0	0	0	1
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	0	1	0	0	0	0	0	0	0	0	2
<b><u>BURGLARY RESIDENCE</u></b>												
TREASURE ISLAND	0	0	0	2	0	0	0	2	0	0	0	1
N BAY ISLAND	0	0	1	0	0	0	0	1	0	0	0	0
HARBOR ISLAND	1	0	1	1	0	0	0	0	0	0	0	1
<b><u>BURGLARY VEHICLE</u></b>												
TREASURE ISLAND	2	1	2	4	2	1	0	3	0	2	3	3
N BAY ISLAND	0	0	0	0	0	0	0	3	1	0	0	0
HARBOR ISLAND	2	1	0	0	0	1	1	0	1	0	1	1
<b><u>ROBBERY ARMED</u></b>												
TREASURE ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	0	0	0	0	0	0	0	0	0	0	0

**NORTH BAY VILLAGE POLICE DEPARTMENT STATISTICS 2014**

<b><u>ROBBERY STRONGARM</u></b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TREASURE ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	0	0	0	0	0	0	1	0	0	0	0
<b><u>SEXUAL BATTERY</u></b>												
TREASURE ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
<b><u>AGG BATTERY/ASSAULT</u></b>												
TREASURE ISLAND	0	0	0	0	0	0	0	1	0	0	0	2
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	1	0	0	0	0	0	0	0	0	0	0
<b><u>FRAUD GENERAL</u></b>												
TREASURE ISLAND	1	0	0	0	0	1	1	1	4	1	1	1
N BAY ISLAND	0	0	1	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	1	0	0	1	1	1	0	0	1	1	0	0
<b><u>CC FRAUD</u></b>												
TREASURE ISLAND	0	0	0	0	0	1	0	0	1	0	1	1
N BAY ISLAND	0	0	0	0	0	0	1	0	0	0	0	0
HARBOR ISLAND	0	0	1	0	0	0	0	0	0	2	1	1
<b><u>ID THEFT</u></b>												
TREASURE ISLAND	1	1	1	1	2	1	1	0	1	0	1	1
N BAY ISLAND	1	1	1	0	0	0	0	1	0	0	0	0
HARBOR ISLAND	0	2	0	1	0	1	1	0	1	2	1	1

**NORTH BAY VILLAGE POLICE DEPARTMENT STATISTICS 2014**

<u>INTERNET FRAUD</u>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TREASURE ISLAND	0	1	0	1	0	0	0	0	0	0	0	0
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	0
HARBOR ISLAND	0	0	1	1	0	0	0	0	0	0	0	0
<u>GRAND THEFT</u>												
TREASURE ISLAND	3	2	4	2	0	0	1	4	4	2	3	
N BAY ISLAND	0	1	0	0	0	1	0	0	0	0	0	
HARBOR ISLAND	1	1	2	1	0	1	0	2	1	1	1	
<u>MOTOR VEHICLE THEFT</u>												
TREASURE ISLAND	2	0	0	1	3	1	0	3	1	1	1	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	2	0	0	0	0	1	0	2	1	0	1	
<b>TOTAL FELONIES</b>	<b>19</b>	<b>12</b>	<b>17</b>	<b>16</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>23</b>	<b>18</b>	<b>12</b>	<b>22</b>	<b>0</b>
<u>MISDEMEANORS</u>												
<u>SIMPLE BATTERY</u>												
TREASURE ISLAND	1	0	0	1	0	1	0	4	0	1	0	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	1	2	0	1	0	1	0	1	1	0	0	
<u>DOMESTIC BATTERY</u>												
TREASURE ISLAND	2	1	0	0	3	2	0	2	1	0	2	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	2	0	1	2	1	0	0	1	0	0	0	
<u>ASSAULT</u>												
TREASURE ISLAND	0	0	0	0	0	0	0	1	0	2	0	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	0	0	0	0	0	0	0	0	0	0	0	

**NORTH BAY VILLAGE POLICE DEPARTMENT STATISTICS 2014**

<b><u>VERBAL THREATS</u></b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TREASURE ISLAND	0	0	1	0	1	0	3	0	0	0	0	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	0	0	0	1	0	0	0	0	0	0	0	
<b><u>THEFT GENERAL</u></b>												
TREASURE ISLAND	0	2	2	1	1	1	0	1	0	1	1	
N BAY ISLAND	0	1	0	2	0	0	0	0	0	0	0	
HARBOR ISLAND	0	0	1	1	2	1	0	0	1	2	4	
<b><u>STOLEN DECAL</u></b>												
TREASURE ISLAND	1	1	0	1	1	0	0	0	0	0	0	
N BAY ISLAND	0	1	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	0	0	0	0	0	0	0	1	0	1	0	
<b><u>STOLEN TAG</u></b>												
TREASURE ISLAND	0	0	0	0	1	1	0	1	0	0	0	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	0	0	0	0	0	0	1	0	0	0	1	
<b><u>DUI</u></b>												
TREASURE ISLAND	0	1	0	1	0	0	0	1	0	0	1	
N BAY ISLAND	0	0	0	0	0	0	0	0	0	0	0	
HARBOR ISLAND	1	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL MISDEMEANORS</b>	<b>8</b>	<b>9</b>	<b>5</b>	<b>11</b>	<b>10</b>	<b>7</b>	<b>4</b>	<b>13</b>	<b>3</b>	<b>7</b>	<b>9</b>	<b>0</b>

## NORTH BAY VILLAGE POLICE DEPARTMENT STATISTICS 2014

<b>ARRESTS</b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>ARREST TYPES</b>												
FELONY	3	1	1	1	0	3	2	3	2	1	2	
MISDEMEANOR	4	9	3	3	7	4	2	4	4	4	3	
BENCH WARRANT	3	1	1	0	0	2	1	0	1	1	0	
CRIMINAL CITATIONS	3	4	6	9	7	9	1	3	0	15	7	
<b>TOTAL ARRESTS</b>	<b>13</b>	<b>15</b>	<b>11</b>	<b>13</b>	<b>14</b>	<b>18</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>21</b>	<b>12</b>	<b>0</b>
<b>INVESTIGATIONS</b>												
CARRY OVER PRIOR	24	32	32	23	23	24	22	25	27	46	32	
NEW INVESTIGATIONS	19	16	16	16	17	15	17	26	22	16	26	
CASES CLEARED	7	13	9	8	5	10	9	10	4	6	11	
CLEARANCE RATE	16.2%	33.00%	18.75%	20.5%	16.6%	25.6%	23.07%	19.6%	8%	9.60%	18.9%	
BACKGROUND INVEST.	3	2	1	1	0	0	0	0	0	2	3	

<b>CAUSEWAY CITATIONS</b>	74	111	158	164	148	208	108	40	63	91	82
<b>TOTAL CITATIONS WRITTEN</b>	154	125	197	178	184	228	193	46	83	107	117

**NORTH BAY VILLAGE POLICE DEPARTMENT  
CODE ENFORCEMENT UNIT  
ANNUAL REPORT FOR 2014**

DESCRIPTION	TOTALS
SIDEWALK/ROADWAY OBSTRUCTED	105
LANDSCAPING NOT MAINTAINED	89
ILLEGAL STORAGE	10
TRASH, RUBBISH, DEBRIS ON PROPERTY	70
DUMPSTER VIOLATION	22
CONSTRUCTION SITE VIOLATION	23
COMMERCIAL VEHICLE NOT PROPERLY MARKED	57
SIGN IN DISREPAIR/ILLEGAL SIGN	123
DUMPING/LITTERING	42
NO OR INCOMPLETE PROPERTY ADDRESS	4
NOISE	11
LIFE SAFETY/HEALTH HAZARD	14
FENCE IN DISREPAIR	32
BUILDING MAINTENANCE VIOLATION	64
PARKING LOT/DRIVEWAY MAINTENANCE	20
GRAFFITI	3
ILLEGAL AUTO REPAIRS/JUNK VEHICLE	16
ILLEGAL PARKING	42
ILLEGAL BUSINESS	30
ILLEGAL USE OF PUBLIC RIGHT-OF-WAY	20
WORK WITHOUT PERMITS/FAIL TO DISPLAY	182
MARINE VIOLATION	4
ILLEGAL FISHING	35
ASSIST DISABLED VEHICLE/MOTORIST/RESIDENT	15
OTHER	31
<b>TOTAL INCIDENTS</b>	<b>1064</b>
Plan Review/on site Inspection	112
Phone Calls	694
Meetings	328
Initial Inspections	838
Reinspections	946
Complaints Received	246
Case Closed	156
Lien Search	505
Verbal Warnings Issued	274

Written Warnings Issued	<b>341</b>
Citation issued/Fines charged	<b>87</b>
Business Tax Receipt/License Review	<b>39</b>
Red Tag or Notice Posting	<b>98</b>



NORTH BAY VILLAGE  
MONTHLY REPORTS 2014-15  
ADMINISTRATION

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
VISITORS	130	69	105										304
PASSPORT ISSUED	28	24	13										65
NOTARY SERVICES	0	0	0										0
TAX RECEIPTS (OCCUP LICENSES)	\$16,459.00	\$3,292.75	\$2,229.07										\$21,980.82
LIEN SEARCH/REQUESTS FOR INFORMATION:	72	50	49										171
POST OFFICE	616	574	940										2130
													0
ATS (AMERICAN TRAFFIC SOLUTIONS PRIOR TO 7/1/10) HEARINGS IN NBV	0	0	0										0
LAF (NBV-AFTER 7/1/10) HEARINGS IN MDC	0	0	0										0

\* INFO NOT AVAILABLE